

ECONOMY & ASSET MANAGEMENT**SERVICE PLAN****SUMMARY**

<u>Detailed Expenditure</u>		<u>Cost Centre Expenditure</u>	
DETAIL	2010/11 Base Budget £'000	COST CENTRE	2010/11 Base Budget £'000
Employees	3,877	Economy & Asset Management	2,740
Assets & Premises	3,873		
Transport	36		
Supplies And Services	1,748		
Miscellaneous	-		
Recharges	2,238		
Capital Financing	2,362		
Gross Expenditure	14,134		
Income	(11,394)		
Net Expenditure	2,740	Net Expenditure	2,740